

ESTIMATED HOME COST FOR 2018 (DOLLAR)

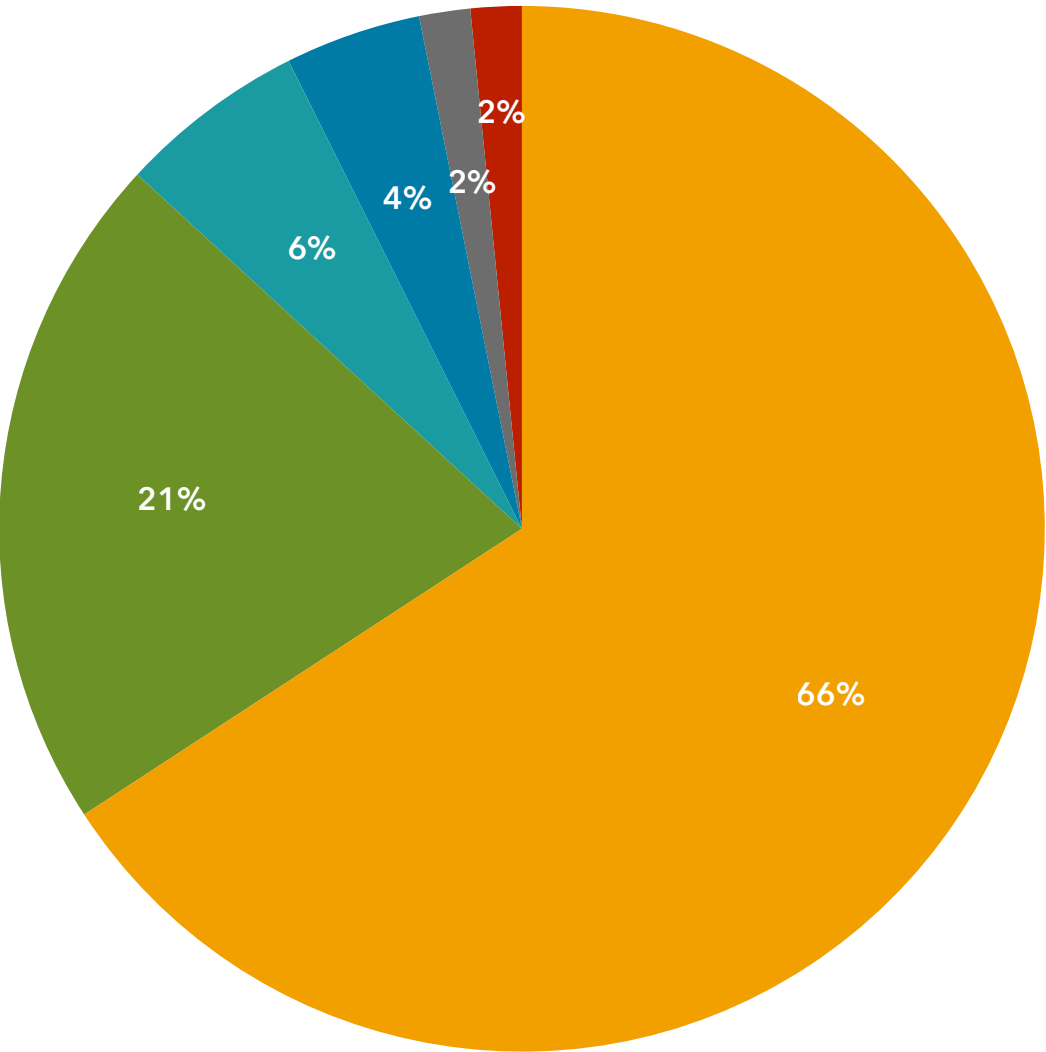
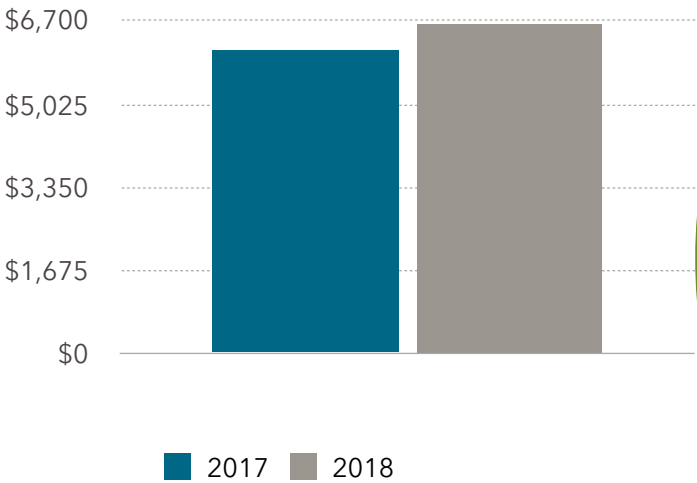


OUTLINES EXPENSES

Description	2017	2018	Difference
Construction Materials	\$3,882.5	\$4,076.6	\$194.1
Labor (Dominican Staff)	\$1,086.9	\$1,304.3	\$217.4
Windows (8 per Home)	\$341.6	\$358.7	\$17.1
Transportation	\$217.3	\$260.8	\$43.5
Gas for Small Generators	\$76	\$97.8	\$21.8
Pastor Juan Coordination	\$76	\$97.8	\$21.8
5% Servidores Mundiales Fee	\$300	\$314.1	\$14.1
Others	\$108.6	\$119.5	\$10.9
Total	\$6,088.9	\$6,629.6	\$540.7

ESTIMATED COST

SUMMARY



- Construction Materials
- Labor (Dominican Staff)
- Windows (8 per Home)
- Transportation
- Gas for Small Generators
- Pastor Juan Coordination